**Directions:** For each measure, please provide performance targets only for the programs that are not highlighted. Submit these with your strategic plan. At this time, do not provide targets for either the yellow or green highlighted programs. You will be asked to provide targets for the items highlighted in yellow by March 2013. (Data for these will be provided by January 2013.) Directions for completing performance targets for the items highlighted in green will be forthcoming.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Measure** | **Program** | **PY2013**  **Target** | **PY2014 Target** | **PY2015**  **Target** |
| **1. Placement:** percent of customers employed the quarter when the individual completed services from the workforce system or the quarter after. (Source: PRISM)  Submit targets with strategic plan  Set targets when data becomes available  Do not set targets until notified | **WIA Title 1B (adult, youth and dislocated worker combined)** |  |  |  |
| **WIA Title II** |  |  |  |
| **WIA Title III Wagner-Peyser Employment Service (includes SEDAF funded services)** |  |  |  |
| **WIA Title IV - Vocational Rehabilitation** |  |  |  |
| **Temporary Assistance for Needy Families (TANF)/JOBS** |  |  |  |
| WIA Title I-B Youth |  |  |  |
| WIA Title I-B Adult |  |  |  |
| WIA Title I-B Dislocated Workers |  |  |  |
| WIA Title I/National Programs – Veterans |  |  |  |
| WIA Title I/Migrant Seasonal Farm Workers |  |  |  |
| Trade Adjustment Assistance (TAA) & Trade Readjustment Allowances |  |  |  |
| Youth Conservation Corps |  |  |  |
| Commission for the Blind |  |  |  |
| Older Americans Act/Title V – Senior Community Service Employment Program (SCSEP) |  |  |  |
| Food Stamp Employment Program (SNAP) |  |  |  |
| **2. Retention:** Percent of customers employed in four continuous quarters after completing services. (Source: PRISM)  Submit targets with strategic plan  Set targets when data becomes available  Do not set targets until notified | **Program** | **Target for 2013** | **Target for 2014** | **Target for 2015** |
| **WIA Title 1B (adult, youth and dislocated worker combined)** |  |  |  |
| **WIA Title II** |  |  |  |
| **WIA Title III Wagner-Peyser Employment Service (includes SEDAF funded services)** |  |  |  |
| **WIA Title IV - Vocational Rehabilitation** |  |  |  |
| **Temporary Assistance for Needy Families (TANF)/JOBS** |  |  |  |
| WIA Title I-B Youth |  |  |  |
| WIA Title I-B Adult |  |  |  |
| WIA Title I-B Dislocated Workers |  |  |  |
| WIA Title I/National Programs - Veterans |  |  |  |
| WIA Title I/Migrant Seasonal Farm Workers |  |  |  |
| Trade Adjustment Assistance (TAA) & Trade Readjustment Allowances |  |  |  |
| Youth Conservation Corps |  |  |  |
| Commission for the Blind |  |  |  |
| Older Americans Act/Title V – Senior Community Service Employment Program (SCSEP) |  |  |  |
| Food Stamp Employment Program (SNAP) |  |  |  |
| **Measure** | **Program** | **Target for 2013** | **Target for 2014** | **Target for 2015** |
| **3. Wage gain:** Fifth quarter average hourly wages minus first quarter average hourly wages. (Source: PRISM)  Submit targets with strategic plan  Set targets when data becomes available  Do not set targets until notified | **WIA Title 1B (adult, youth and dislocated worker combined)** |  |  |  |
| **WIA Title II** |  |  |  |
| **WIA Title III Wagner-Peyser Employment Service (includes SEDAF funded services)** |  |  |  |
| **WIA Title IV - Vocational Rehabilitation** |  |  |  |
| **Temporary Assistance for Needy Families (TANF)/JOBS** |  |  |  |
| WIA Title I-B Youth |  |  |  |
| WIA Title I-B Adult |  |  |  |
| WIA Title I-B Dislocated Workers |  |  |  |
| WIA Title I/National Programs - Veterans |  |  |  |
| WIA Title I/Migrant Seasonal Farm Workers |  |  |  |
| Trade Adjustment Assistance (TAA) & Trade Readjustment Allowances |  |  |  |
| Youth Conservation Corps |  |  |  |
| Commission for the Blind |  |  |  |
| Older Americans Act/Title V – Senior Community Service Employment Program (SCSEP) |  |  |  |
| Food Stamp Employment Program (SNAP) |  |  |  |

**Directions: Measure 4 is in development for January 2013.  Do not set goals for this measure.  This measure is included only for your information and future planning purposes.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Measure** | **Program** | **Target for 2013** | **Target for 2014** | **Target for 2015** |
| **4. Long term wage gain:** 13th quarter average hourly wages minus first quarter average hourly wages. (Source: PRISM)  Submit targets with strategic plan  Set targets when data becomes available  Do not set targets until notified | **WIA Title 1B (adult, youth and dislocated worker combined)** |  |  |  |
| **WIA Title II** |  |  |  |
| **WIA Title III Wagner-Peyser Employment Service (includes SEDAF funded services)** |  |  |  |
| **WIA Title IV - Vocational Rehabilitation** |  |  |  |
| **Temporary Assistance for Needy Families (TANF)/JOBS** |  |  |  |
| WIA Title I-B Youth |  |  |  |
| WIA Title I-B Adult |  |  |  |
| WIA Title I-B Dislocated Workers |  |  |  |
| WIA Title I/National Programs - Veterans |  |  |  |
| WIA Title I/Migrant Seasonal Farm Workers |  |  |  |
| Trade Adjustment Assistance (TAA) & Trade Readjustment Allowances |  |  |  |
| Youth Conservation Corps |  |  |  |
| Commission for the Blind |  |  |  |
| Older Americans Act/Title V – Senior Community Service Employment Program (SCSEP) |  |  |  |
| Food Stamp Employment Program (SNAP) |  |  |  |

**Directions:** Measures5 & 6 are in development for January 2013. Do not set goals for these measures. These measures are included only for your information and future planning purposes.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Measure** | **Program** | **Target for 2013** | **Target for 2014** | **Target for 2015** |
| **5. Business Customer satisfaction. P**ercent of employers who report satisfaction with new employees who completed workforce system programs. | WIA Title I-B Youth |  |  |  |
| WIA Title I-B Adult |  |  |  |
| WIA Title I-B Dislocated Workers |  |  |  |
| WIA Title II |  |  |  |
| WIA Title III Wagner-Peyser Employment Service(includes SEDAF funded services) |  |  |  |
| WIA Title IV - Vocational Rehabilitation |  |  |  |
| Older Americans Act/Title V – Senior Community Service Employment Program (SCSEP)WIA |  |  |  |
| Title I/National Programs – Veterans |  |  |  |
| WIA Title I/Migrant Seasonal Farm Workers |  |  |  |
| Trade Adjustment Assistance (TAA) & Trade Readjustment Allowances |  |  |  |
| Temporary Assistance for Needy Families (TANF)/JOBS |  |  |  |
| Youth Conservation Corps |  |  |  |
| Commission for the Blind |  |  |  |
| Food Stamp Employment Program (SNAP) |  |  |  |
| **6. Job Seeker customer satisfaction.** | **Program** | **Target for 2013** | **Target for 2014** | **Target for 2015** |
| WIA Title I-B Youth |  |  |  |
| WIA Title I-B Adult |  |  |  |
| WIA Title I-B Dislocated Workers |  |  |  |
| WIA Title II |  |  |  |
| WIA Title III Wagner-Peyser Employment Service (includes SEDAF funded services) |  |  |  |
| WIA Title IV - Vocational Rehabilitation |  |  |  |
| Older Americans Act/Title V – Senior Community Service Employment Program (SCSEP)WIA |  |  |  |
| Title I/National Programs – Veterans |  |  |  |
| WIA Title I/Migrant Seasonal Farm Workers |  |  |  |
| Trade Adjustment Assistance (TAA) & Trade Readjustment Allowances |  |  |  |
| Youth Conservation Corps |  |  |  |
| Commission for the Blind |  |  |  |
| Food Stamp Employment Program (SNAP) |  |  |  |

**Directions:** Thefollowing measures are to be developed over the course of the next year. Do not set goals for these measures. These measures are included only for your information and future planning purposes.

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| --- | --- | --- | --- | --- |
| **Measure** | **Program** | **Target for 2013** | **Target for 2014** | **Target for 2015** |
| **Skills Gain:** skill credential based on administrative records. |  |  |  |  |
| **Net Impact:**  cost of services compared to numbers placed, earnings, taxes generated. |  |  |  |  |
| **System Improvement Measure** |  |  |  |  |