ATTACHMENT E

WORKFORCE INVESTMENT ACT TITLE I-B

BUDGET, PARTICIPANT and PERFORMANCE PLAN for PY \_\_\_\_\_

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Service Categories | Projected Number of Participants  Who Will Receive at Least One Staff-Assisted Service\* | Participant Carry-In by Program Year  (e.g. X# = PY 10;  X# = PY 11)\*\* | Funding  Allocation | Indicator of Performance  (TEGL 17-05) | LWIA Performance Target |
| Adults |  |  |  | Entered Employment Rate |  |
| Retention Rate |  |
| Average Earnings |  |
| Dislocated Workers |  |  |  | Entered Employment Rate |  |
| Retention Rate |  |
| Average Earnings |  |
| Youth |  |  |  | Placement in Employment or Education |  |
| Attainment of a Degree or Certificate |  |
| Literacy and Numeracy Gains |  |

Adults and Dislocated Workers

\*This is the total projected number of Adults (or DWs) who will receive services funded under Title I other than self-service or informational activities.

\*\* Total number of Adults (or DWs) enrolled in previous year/s carried forward, by Program Year.

Youth

\* This is the total projected number of Youth planned to be enrolled in the Program Year.

\*\* Total number of Youth enrolled in previous year/s carried forward.

NOTE: This attachment must be submitted for each year of the plan and attached to any modification request to CCWD.